

Special District Name: Peace Creek Cemetery District # 2State of Kansas
Special DistrictName of County: Stafford County

2011

FUND PAGE - GENERAL**Adopted Budget**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,313	3,442	3,535
Receipts:			
Ad Valorem Tax	3,309	4,200	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	64	78
Recreational Vehicle Tax	0	4	4
16/20M Vehicle Tax	0	25	20
LAVTR	0	0	0
Slider	0	0	0
Other	190	0	0
Interest on Idle Funds	0	0	0
Total Receipts	3,499	4,293	102
Resources Available:	6,812	7,735	3,637
Expenditures:			
Operations	586	1,300	1,125
Mowing	1,600	2,000	2,120
Insurance	0	550	300
Miscellaneous	1,184	350	9,800
Capital Outlay	0	0	3,637
Total Expenditures	3,370	4,200	16,982
Unencumbered Cash Balance Dec 31	3,442	3,535	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			16,982
Tax Required			13,345
Delinquency Computation % Rate			0
Amount 2010 Ad Valorem Tax			13,345

ALLOCATION OF MVT AND RVT

2010 Budgeted Fund Names	Budget Tax Levy Amounts for 2010	Allocation for Year 2011		
		MVT	RVT	16/20M Vehicle
0	4,200	78	4	20
0		0	0	0
Total	4,200	78	4	20

MVT Estimate 78RVT Estimate 416/20M Vehicle Estimate 20

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revised 8/06/07

Peace Creek Cemetery District # 2
Stafford County

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$	4,200
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	4,200
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	71,347
5b. Personal Property 2009	- _____	59,625
5c. Increase in Personal Property (5a minus 5b)	+ _____	11,722
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	11,722
8. Total Estimated Valuation July 1, 2010	_____	6,940,395
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	6,928,673
10. Factor for Increase (7 divided by 9)	_____	0.00169
11. Amount of Increase (10 times 3)	+ \$ _____	7
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	4,207
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	4,207

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of Peace Creek Cemetery District # 2 with respect to financing the 2011 annual budget for Peace Creek Cemetery District # 2 , Stafford County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Peace Creek Cemetery District # 2 budget exceed the amount levied to finance the 2010 Peace Creek Cemetery District # 2 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Peace Creek Cemetery District # 2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Peace Creek Cemetery District # 2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Peace Creek Cemetery District # 2 budget as defined above.

Adopted this _____ day of _____, 2010 by the Peace Creek Cemetery District # 2 Board, Stafford County , Kansas.

DISTRICT BOARD

, Chair/President


, Member


, Member

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(Attach a signed copy to the budget

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